

**TOWN OF HARTLAND  
GENERAL GOVERNMENT BUDGET 2020-21**

ACCOUNT NAME	2019-20 BUDGET	19-20 ESTIMATED	20-21 PROPOSED
1 Board of Selectmen	26,459.00	26,459.00	26,478.00
2 Probate Court	1,900.00	1,900.00	2,000.00
3 Elections	15,200.00	15,200.00	15,353.00
4 Board of Finance	910.00	910.00	1,000.00
5 Auditors	11,690.00	11,690.00	12,100.00
6 Board of Assessors	65,305.00	65,305.00	68,492.00
7 Board of Assessment Appeals	1,500.00	1,500.00	1,500.00
8 Tax Collector	48,223.00	48,223.00	49,650.00
9 Town Treasurer	20,974.00	20,974.00	21,604.00
10 Town Clerk	46,194.00	46,194.00	47,262.00
11 Legal Counsel	32,000.00	32,000.00	32,000.00
12 Planning & Zoning Commission	1,110.00	1,110.00	1,110.00
13 Zoning Board of Appeals	500.00	500.00	500.00
14 Wetlands Commission	4,296.00	4,296.00	4,296.00
15 Building Official	13,000.00	13,000.00	13,000.00
16 Fire Marshal	6,181.00	6,181.00	6,628.00
17 Enforcement Officer	11,650.00	11,650.00	11,650.00
18 Town Halls & Office Buildings	57,660.00	57,660.00	57,131.00
19 Administrative Expenses & Printing	14,595.00	14,595.00	15,695.00
20 Copier	4,200.00	4,200.00	4,400.00
21 Social Security / Medicare (town share)	41,000.00	41,000.00	41,000.00
22 Registrars of Voters	8,418.00	8,418.00	8,618.00
23 Memberships & Contributions	10,195.00	10,195.00	10,195.00
24 Office Administration	75,517.00	75,517.00	78,680.00
25 Cemetery	7,976.00	7,976.00	8,340.00
26 Tax Refund	1,500.00	1,500.00	1,500.00
27 Salt Abatement	5,450.00	5,450.00	6,345.00
28 Alice Merritt Recreation Area	3,205.00	3,205.00	3,205.00
29 Medical Insurance	64,640.00	64,640.00	100,427.00
30 Commission on Aging	5,003.00	5,003.00	5,172.00
31 Contingency Fund (balance)	20,000.00	20,000.00	20,000.00
32 Insurance & Bonds	115,812.00	115,812.00	117,167.00
33 Life Insurance	999.00	999.00	1,085.00
34 Fire Protection	164,317.00	164,317.00	167,696.00
35 Communications & Civil Defense	26,733.00	26,733.00	26,408.00
36 Highways	591,152.00	591,152.00	591,593.00
37 Waste Disposal & Recycling	120,872.00	120,872.00	123,574.00
38 Health District	12,778.00	12,778.00	13,780.00
39 Visiting Nurse Services	10,025.00	10,025.00	10,025.00
40 Vital Statistics	50.00	50.00	50.00
41 Ambulance Services	15,240.00	15,240.00	15,240.00
42 Miscellaneous	1,600.00	1,600.00	1,700.00
43 Recreation Commission	25,500.00	25,500.00	25,500.00
44 Town Library	12,225.00	12,225.00	12,225.00
45 Principal & Interest Payments	0.00	0.00	0.00
46 Animal Control Fund (town allocation)	29,940.00	29,940.00	29,940.00
47 Pension Fund	18,543.00	18,543.00	19,833.00
48 Unemployment Compensation	1,000.00	1,000.00	1,000.00
49 Conservation Commission	200.00	200.00	200.00
<b>SUBTOTAL</b>	<b>1,773,437.00</b>	<b>1,773,437.00</b>	<b>1,832,347.00</b>
50 Capital Outlay	64,438.00	64,438.00	58,000.00
51 Municipal Reserve Contribution	100,000.00	100,000.00	100,000.00
<b>TOTAL</b>	<b>1,937,875.00</b>	<b>1,937,875.00</b>	<b>1,990,347.00</b>