



Town of Hartland

22 South Road

EAST HARTLAND, CT 06027

860-653-6800

www.munic.state.ct.us/hartland/hartland.htm

Re: **Regular Meeting Minutes for the Hartland Board of Finance**

Date: April 21, 2021

Time: 7:30 PM

Place: Virtual Zoom Meeting

Attendance: Chair Deborah Gilpin, Vice Chair Nicole Bernabo, Philip Groth, Heather Gust, Holly Martin, Tom Kean, Imma Canelli – Superintendent, Karen Eseppe – Treasurer, Scott Levan – Selectman, Greg Sottile – Selectman

1. The Meeting was called to order at 7:37 pm by Chair Deborah Gilpin. Chair Deborah Gilpin made a motion to seat Tom Kean as an alternate for the meeting. Holly Martin seconded the motion. Tom Kean abstained. Motion carried.
2. The minutes from the March 17, 2021 meeting were read. Chair Deborah Gilpin made a motion to accept the minutes as read. Tom Kean seconded the motion. Motion carried.
3. Expenses/Reports:
 - Board of Education: As of March 31, 2021 – 63.03% of the budget has been expended. The Superintendent is still anticipating that there will be a surplus this year. There are more high schoolers coming in than expected.
 - Board of Selectmen: The report is attached. As of March 31, 2021 – 66.78% of the budget has been expended.
 - Treasurer: 99.76% of tax collections are in. The financial aspect of the Peck Orchard bridge project will not be closed out this fiscal year. The Roof project reimbursement may come in before the end of the fiscal year.
 - Chair Deborah Gilpin made a motion to accept the reports as presented. Philip Groth seconded the motion. Motion carried.
4. The Notice of the Public Hearing was presented and discussed. Chair Deborah Gilpin made a motion to accept the Notice. Phil Groth seconded the motion. Motion carried.
5. Old Business: NO OLD BUSINESS
6. New Business: The mil rate was discussed, including the impact of the re-evaluation on the Grand List. There was also discussion about COVID reimbursements from the State and how such reimbursements are not intended to replace normal expenditures. No other excess reimbursement is anticipated. The Treasurer also discussed the status of tax collections. There was further discussion about the mil rate last year and the impact of no increase. The Board agreed to further discuss the mil rate at the next meeting.
7. Chair Deborah Gilpin made a motion to adjourn the Regular Meeting for the Board of Finance held on Wednesday, April 21, 2021 at 8:18 p.m. Tom Kean seconded the motion. Motion carried.

Nicole Bernabo
Vice Chair

**TOWN OF HARTLAND
BOARD OF SELECTMEN MONTHLY EXPENSE REPORT
FOR THE MONTH ENDED MARCH 31, 2021**

	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED MONTH	EXPENDED YTD	% EXPENDED	BALANCE IN ACCOUNT
001 Selectmen	26,478.00	26,478.00	2,005.54	18,780.24	70.93%	7,697.76
002 Probate Court	2,000.00	2,000.00	0.00	739.27	36.96%	1,260.73
003 Elections	15,353.00	15,353.00	0.00	9,943.64	64.77%	5,409.36
004 Board of Finance	1,000.00	1,000.00	40.00	320.00	32.00%	680.00
005 Auditors	12,100.00	12,100.00	21.25	12,121.25	100.18%	(21.25)
006 Assessors	68,492.00	68,492.00	3,091.47	35,355.15	51.62%	33,136.85
007 Bd assmnt appeals	1,500.00	1,500.00	0.00	144.32	9.62%	1,355.68
008 Tax Collector	49,650.00	49,650.00	3,053.94	29,936.88	60.30%	19,713.12
009 Town Treasurer	21,604.00	21,604.00	1,800.27	16,202.43	75.00%	5,401.57
010 Town Clerk	47,262.00	47,262.00	3,668.36	37,902.94	80.20%	9,359.06
011 Legal Counsel	32,000.00	32,000.00	0.00	0.00	0.00%	32,000.00
012 Planning & Zoning	1,110.00	1,110.00	92.00	217.00	19.55%	893.00
013 Zoning Board of Appeals	500.00	500.00	0.00	0.00	0.00%	500.00
014 Wetlands Commission	4,296.00	4,296.00	75.00	824.53	19.19%	3,471.47
015 Building Official	13,000.00	13,000.00	0.00	7,845.62	60.35%	5,154.38
016 Fire Marshal	6,628.00	6,628.00	491.03	4,419.27	66.68%	2,208.73
017 Enforcement Officer	11,650.00	11,650.00	190.00	7,196.00	61.77%	4,454.00
018 Town Halls & Office Buildings	57,131.00	57,131.00	4,444.46	51,847.78	90.75%	5,283.22
019 Administrative Exp. & Printing	15,695.00	15,695.00	660.69	14,696.18	93.64%	998.82
020 Copier	4,400.00	4,400.00	348.82	1,851.05	42.07%	2,548.95
021 Social Security/Medicare (town)	41,000.00	41,000.00	3,039.46	29,750.31	72.56%	11,249.69
022 Registrars	8,618.00	8,618.00	1,016.36	7,558.69	87.71%	1,059.31
023 Memberships/Contributions	10,195.00	10,195.00	0.00	9,186.00	90.10%	1,009.00
024 Office Administration	78,680.00	78,680.00	7,557.68	68,549.94	87.12%	10,130.06
025 Cemetery	8,340.00	8,340.00	0.00	3,175.00	38.07%	5,165.00
026 Tax Refund	1,500.00	1,500.00	0.00	390.64	26.04%	1,109.36
027 Salt Abatement	6,345.00	6,345.00	419.15	5,931.29	93.48%	413.71
028 Alice Merrit Recreations Area	3,205.00	3,205.00	134.37	2,297.59	71.69%	907.41
029 Medical Insurance	100,427.00	100,427.00	(274.30)	55,806.92	55.57%	44,620.08
030 Commission on Aging	5,172.00	5,172.00	249.53	2,337.77	45.20%	2,834.23
031 Contingency Fund	20,000.00	20,000.00	0.00	0.00	0.00%	20,000.00
032 Insurance & Bonds	117,167.00	117,167.00	7,533.38	97,271.90	83.02%	19,895.10
033 Life Insurance	1,085.00	1,085.00	88.14	772.20	71.17%	312.80
034 Fire Protection	167,696.00	167,696.00	0.00	166,377.08	99.21%	1,318.92
035 Communications & Civil Defense	26,408.00	26,408.00	0.00	27,559.25	104.36%	(1,151.25)
036 Highways	591,593.00	591,593.00	39,530.27	304,311.98	51.44%	287,281.02
037 Waste Disposal/Recycling	123,574.00	123,574.00	6,934.78	80,949.75	65.51%	42,624.25
038 Health District	13,780.00	13,780.00	0.00	13,780.00	100.00%	0.00
039 Visiting Nurse	10,025.00	10,025.00	0.00	7,518.75	75.00%	2,506.25
040 Vital Statistics	50.00	50.00	0.00	0.00	0.00%	50.00
041 Ambulance Service	15,240.00	15,240.00	0.00	12,456.48	81.74%	2,783.52
042 Miscellaneous	1,700.00	1,700.00	90.00	350.00	20.59%	1,350.00
043 Recreation Commission	25,500.00	25,500.00	0.00	25,500.00	0.00%	0.00
044 Library	12,225.00	12,225.00	0.00	12,225.00	100.00%	0.00
045 Principal & Interest	0.00	0.00	0.00	0.00	0.00%	0.00
046 Animal Control	29,940.00	29,940.00	0.00	29,940.00	100.00%	0.00
047 Pension	19,833.00	19,833.00	0.00	14,513.00	73.18%	5,320.00
048 Unemployment Compensation	1,000.00	1,000.00	0.00	1,071.50	0.00%	(71.50)
049 Conservation Commission	200.00	200.00	0.00	0.00	0.00%	200.00
050 Capital Outlay	58,000.00	170,965.33	6,486.75	74,750.57	43.72%	96,214.76
051 Municipal Reserve	100,000.00	100,000.00	100,000.00	100,000.00	100.00%	0.00
052		0.00		0.00		0.00
053		0.00		0.00		0.00
	1,990,347.00	2,103,312.33	192,788.40	1,404,675.16	66.78%	698,637.17
	0.00	0.00				0.00
	0.00	0.00				0.00
	0.00	0.00				0.00
	1,990,347.00	2,103,312.33	192,788.40	1,404,675.16	66.78%	698,637.17