

TOWN OF HARTLAND
GENERAL GOVERNMENT BUDGET 2026-2027

LINE	ACCOUNT NAME	2026-2027		
		2025-26 BUDGET	25-26 ESTIMATED	26-27 APPROVED
1	Board of Selectmen	44,050.00	44,050.00	46,700.00
2	Probate Court	2,200.00	2,200.00	2,500.00
3	Elections	24,270.00	24,270.00	32,385.00
4	Board of Finance	1,040.00	1,040.00	1,040.00
5	Auditors	20,790.00	20,790.00	22,100.00
6	Board of Assessors	59,771.00	59,771.00	63,451.00
7	Board of Assessment Appeals	1,250.00	1,250.00	1,250.00
8	Tax Collector	56,295.00	56,295.00	66,725.85
9	Town Treasurer	32,448.00	32,448.00	33,745.92
10	Town Clerk	72,221.00	72,221.00	67,301.00
11	Legal Counsel	32,000.00	32,000.00	32,000.00
12	Planning & Zoning Commission	1,110.00	1,110.00	1,110.00
13	Zoning Board of Appeals	500.00	500.00	500.00
14	Wetlands Commission	4,030.00	4,030.00	3,000.00
15	Building Official	14,000.00	14,000.00	14,000.00
16	Fire Marshal	7,484.00	7,484.00	7,726.00
17	Enforcement Officer	14,375.00	14,375.00	14,826.00
18	Town Halls & Office Buildings	69,994.00	69,994.00	62,006.00
19	Administrative Expenses & Printing	21,570.00	21,570.00	21,675.00
20	Copier	4,700.00	4,700.00	4,700.00
21	Social Security/Medicare (town share)	56,000.00	56,000.00	58,250.00
22	Registrars of Voters	18,065.00	18,065.00	18,543.62
23	Memberships & Contributions	10,142.00	10,142.00	10,191.00
24	Office Administration	124,732.00	124,732.00	104,602.20
25	Cemetery	10,500.00	10,500.00	11,150.00
26	Tax Refund	1,500.00	1,500.00	1,500.00
27	Salt Abatement	3,800.00	3,800.00	3,800.00
28	Alice Merritt Recreation Area	3,300.00	3,300.00	3,300.00
29	Medical Insurance	85,375.00	85,375.00	123,374.04
30	Social Services	8,436.00	8,436.00	9,228.00
31	Contingency Fund (balance)	20,000.00	20,000.00	20,000.00
32	Insurance & Bonds	129,387.00	129,387.00	129,387.00
33	Life Insurance	1,188.00	1,188.00	1,782.00
34	Fire Protection	191,044.00	191,044.00	181,253.00
35	Emergency Management	28,986.00	28,986.00	29,548.00
36	Highways	696,500.00	696,500.00	681,233.06
37	Waste Disposal & Recycling	169,463.00	169,463.00	169,894.00
38	Health District	14,340.00	14,340.00	14,849.00
39	Visiting Nurse Services	11,027.00	11,027.00	11,027.00
40	Vital Statistics	50.00	50.00	50.00
41	Ambulance Services	16,500.00	16,500.00	17,000.00
42	Miscellaneous	4,400.00	4,400.00	4,300.00
43	Recreation Commission	27,500.00	27,500.00	24,125.00
44	Town Library	12,725.00	12,725.00	13,525.00
45	Principal & Interest Payments	0.00	0.00	0.00
46	Animal Control Fund (town allocation)	26,000.00	26,000.00	28,000.00
47	Pension Fund	19,980.00	19,980.00	23,351.00
48	Unemployment Compensation	0.00	0.00	0.00
49	Conservation Commission	200.00	200.00	100.00
SUBTOTAL		2,175,238.00	2,175,238.00	2,192,104.69
49	Capital Outlay	73,000.00	73,000.00	194,627.00
50	Municipal Reserve Contribution	150,000.00	150,000.00	150,000.00
TOTAL		2,398,238.00	2,398,238.00	2,536,731.69