

TOWN OF HARTLAND
GENERAL GOVERNMENT BUDGET 2025-2026

LINE	ACCOUNT NAME	2025-2026		
		2024-25 BUDGET	24-25 ESTIMATED	25-26 APPROVED
1	Board of Selectmen	40,850.00	40,850.00	44,050.00
2	Probate Court	2,200.00	2,200.00	2,200.00
3	Elections	35,935.00	35,935.00	24,270.00
4	Board of Finance	1,040.00	1,040.00	1,040.00
5	Auditors	19,500.00	19,500.00	20,790.00
6	Board of Assessors	67,296.00	67,296.00	59,771.00
7	Board of Assessment Appeals	1,250.00	1,250.00	1,250.00
8	Tax Collector	56,100.00	56,100.00	56,295.00
9	Town Treasurer	32,950.00	32,950.00	32,448.00
10	Town Clerk	66,902.00	66,902.00	72,221.00
11	Legal Counsel	32,000.00	32,000.00	32,000.00
12	Planning & Zoning Commission	1,110.00	1,110.00	1,110.00
13	Zoning Board of Appeals	500.00	500.00	500.00
14	Wetlands Commission	4,030.00	4,030.00	4,030.00
15	Building Official	14,000.00	14,000.00	14,000.00
16	Fire Marshal	7,283.00	7,283.00	7,484.00
17	Enforcement Officer	14,000.00	14,000.00	14,375.00
18	Town Halls & Office Buildings	75,339.00	75,339.00	69,994.00
19	Administrative Expenses & Printing	19,100.00	19,100.00	21,570.00
20	Copier	3,800.00	3,800.00	4,700.00
21	Social Security/Medicare (town share)	47,000.00	47,000.00	56,000.00
22	Registrars of Voters	18,935.00	18,935.00	18,065.00
23	Memberships & Contributions	10,142.00	10,142.00	10,142.00
24	Office Administration	129,442.00	129,442.00	124,732.00
25	Cemetery	9,500.00	9,500.00	10,500.00
26	Tax Refund	1,500.00	1,500.00	1,500.00
27	Salt Abatement	3,800.00	3,800.00	3,800.00
28	Alice Merritt Recreation Area	3,300.00	3,300.00	3,300.00
29	Medical Insurance	94,117.00	94,117.00	85,375.00
30	Social Services	8,500.00	8,500.00	8,436.00
31	Contingency Fund (balance)	20,000.00	20,000.00	20,000.00
32	Insurance & Bonds	126,328.00	126,328.00	129,387.00
33	Life Insurance	960.00	960.00	1,188.00
34	Fire Protection	195,277.00	195,277.00	191,044.00
35	Emergency Management	30,168.00	30,168.00	28,986.00
36	Highways	679,584.00	679,584.00	696,500.00
37	Waste Disposal & Recycling	158,938.00	158,938.00	169,463.00
38	Health District	14,310.00	14,310.00	14,340.00
39	Visiting Nurse Services	11,027.00	11,027.00	11,027.00
40	Vital Statistics	50.00	50.00	50.00
41	Ambulance Services	15,500.00	15,500.00	16,500.00
42	Miscellaneous	4,200.00	4,200.00	4,400.00
43	Recreation Commission	29,500.00	29,500.00	27,500.00
44	Town Library	14,725.00	14,725.00	12,725.00
45	Principal & Interest Payments	20,000.00	20,000.00	0.00
46	Animal Control Fund (town allocation)	23,000.00	23,000.00	26,000.00
47	Pension Fund	15,820.00	15,820.00	19,980.00
48	Unemployment Compensation	1,000.00	1,000.00	0.00
49	Conservation Commission	200.00	200.00	200.00
SUBTOTAL		2,182,008.00	2,182,008.00	2,175,238.00
49	Capital Outlay	125,000.00	125,000.00	73,000.00
50	Municipal Reserve Contribution	125,000.00	125,000.00	150,000.00
TOTAL		2,432,008.00	2,432,008.00	2,398,238.00