

**TOWN OF HARTLAND
GENERAL GOVERNMENT BUDGET 2021-22**

ACCOUNT NAME	2020-21 BUDGET	20-21 ESTIMATED	21-22 PROPOSED
1 Board of Selectmen	26,478.00	26,478.00	27,242.00
2 Probate Court	2,000.00	2,000.00	2,000.00
3 Elections	15,353.00	15,353.00	14,853.00
4 Board of Finance	1,000.00	1,000.00	1,000.00
5 Auditors	12,100.00	12,100.00	12,465.00
6 Board of Assessors	68,492.00	68,492.00	69,761.00
7 Board of Assessment Appeals	1,500.00	1,500.00	1,500.00
8 Tax Collector	49,650.00	49,650.00	49,440.00
9 Town Treasurer	21,604.00	21,604.00	23,752.00
10 Town Clerk	47,262.00	47,262.00	52,792.00
11 Legal Counsel	32,000.00	32,000.00	32,000.00
12 Planning & Zoning Commission	1,110.00	1,110.00	1,110.00
13 Zoning Board of Appeals	500.00	500.00	500.00
14 Wetlands Commission	4,296.00	4,296.00	4,296.00
15 Building Official	13,000.00	13,000.00	13,000.00
16 Fire Marshal	6,628.00	6,628.00	6,805.00
17 Enforcement Officer	11,650.00	11,650.00	11,650.00
18 Town Halls & Office Buildings	57,131.00	57,131.00	61,756.00
19 Administrative Expenses & Printing	15,695.00	15,695.00	18,695.00
20 Copier	4,400.00	4,400.00	4,400.00
21 Social Security / Medicare (town share)	41,000.00	41,000.00	42,000.00
22 Registrars of Voters	8,618.00	8,618.00	11,704.00
23 Memberships & Contributions	10,195.00	10,195.00	9,963.00
24 Office Administration	78,680.00	78,680.00	101,660.00
25 Cemetery	8,340.00	8,340.00	8,700.00
26 Tax Refund	1,500.00	1,500.00	1,500.00
27 Salt Abatement	6,345.00	6,345.00	6,345.00
28 Alice Merritt Recreation Area	3,205.00	3,205.00	4,205.00
29 Medical Insurance	100,427.00	100,427.00	92,709.00
30 Commission on Aging	5,172.00	5,172.00	5,262.00
31 Contingency Fund (balance)	20,000.00	20,000.00	20,000.00
32 Insurance & Bonds	117,167.00	117,167.00	127,759.00
33 Life Insurance	1,085.00	1,085.00	1,224.00
34 Fire Protection	167,696.00	167,696.00	174,752.00
35 Communications & Civil Defense	26,408.00	26,408.00	26,693.00
36 Highways	591,593.00	591,593.00	596,801.00
37 Waste Disposal & Recycling	123,574.00	123,574.00	124,707.00
38 Health District	13,780.00	13,780.00	14,840.00
39 Visiting Nurse Services	10,025.00	10,025.00	10,025.00
40 Vital Statistics	50.00	50.00	50.00
41 Ambulance Services	15,240.00	15,240.00	15,240.00
42 Miscellaneous	1,700.00	1,700.00	2,000.00
43 Recreation Commission	25,500.00	25,500.00	25,500.00
44 Town Library	12,225.00	12,225.00	12,225.00
45 Principal & Interest Payments	0.00	0.00	0.00
46 Animal Control Fund (town allocation)	29,940.00	29,940.00	30,300.00
47 Pension Fund	19,833.00	19,833.00	17,570.00
48 Unemployment Compensation	1,000.00	1,000.00	1,000.00
49 Conservation Commission	200.00	200.00	200.00
SUBTOTAL	1,832,347.00	1,832,347.00	1,893,951.00
50 Capital Outlay	58,000.00	58,000.00	12,500.00
51 Municipal Reserve Contribution	100,000.00	100,000.00	50,000.00
TOTAL	1,990,347.00	1,990,347.00	1,956,451.00